PART II

Statutory Notifications (S.R.O.)

GOVERNMENT OF PAKISTAN
MINISTRY OF ENERGY
(Power Division)

NOTIFICATION

Islamabad, the 25th June, 2019

S.R.O. 916(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O.1117(I)/2010, dated the 9th December, 2010, namely:—

In the aforesaid Notification, after Annexure-XI, the following new Annexure shall be added, namely:—

(1687)

Price : Rs. 5.00

[1223(2019)/Ex. Gaz.]
Malakand-III Hydro Power Project
Adjustment on Account of Quarterly Indexation

<table>
<thead>
<tr>
<th>Tariff Components</th>
<th>Reference</th>
<th>Jan. 01-Mar. 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs/kWh</td>
<td>Rs/kWh</td>
</tr>
<tr>
<td><strong>Fixed Charges</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed O&amp;M Local</td>
<td>0.1218</td>
<td>0.1840</td>
</tr>
<tr>
<td>Fixed O&amp;M Foreign</td>
<td>0.2169</td>
<td>0.6059</td>
</tr>
<tr>
<td>ROE</td>
<td>1.0651</td>
<td>1.8179</td>
</tr>
<tr>
<td>ROEDC</td>
<td>0.8938</td>
<td>1.5255</td>
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<tr>
<td><strong>Variable Charges</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Variable O&amp;M (foreign)</td>
<td>0.1000</td>
<td>0.2794</td>
</tr>
<tr>
<td>Water Use Charge*</td>
<td>0.2167</td>
<td>0.3209</td>
</tr>
<tr>
<td><strong>Total Tariff</strong></td>
<td>2.6143</td>
<td>4.7336</td>
</tr>
</tbody>
</table>

Indexation Values

<table>
<thead>
<tr>
<th></th>
<th>Reference</th>
<th>Jan. 01-Mar. 31, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>US(CPI)</td>
<td>208.490</td>
<td>251.233</td>
</tr>
<tr>
<td>CPI (General) - Local</td>
<td>154.720</td>
<td>233.78</td>
</tr>
<tr>
<td>Rs/US$ For O&amp;M</td>
<td>60.00</td>
<td>139.10</td>
</tr>
<tr>
<td>Rs/US$ For Equity</td>
<td>81.50</td>
<td>139.10</td>
</tr>
</tbody>
</table>

*Water Usage is subject to adjustment annually with CPI (General)-Local from date of COD. Since Malakand-III commenced its COD in the month of November, accordingly Water Usage Charge has already been indexed in November, 2018 and the same shall be applicable till October, 2019.*

[No. PII-2(5)/2008.]

SYED MATEEN AHMED,
Section Officer (Tariff).