PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN
MINISTRY OF ENERGY
(Power Division)

NOTIFICATION

Islamabad, the 17th September, 2019

S. R. O. 1152(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997) and in supersession of Notification S.R.O 262(I) 2019 dated the 30th January 2019, read with regulation 5 of the NEPRA Interim Power Procurement (Procedure and Standards) Regulations, 2005, the Federal Government is pleased to notify the following, namely:—

In the aforesaid Notification, after Annex-III, the following new Annexure shall be substituted, namely:—

(2125)

Price: Rs. 5.00

[1499(2019)/Ex. Gaz.]
### Thai Industries Corporation Limited (Layyah Sugar Mills)

#### Quarterly Indexation/Adjustment of Tariff

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<tbody>
<tr>
<td>Variable O&amp;M - Local</td>
<td>0.1197</td>
<td>0.1331</td>
<td>0.1326</td>
<td>0.1362</td>
<td>0.1385</td>
<td>0.1418</td>
<td>0.1435</td>
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<td>Variable O&amp;M - Foreign</td>
<td>0.2303</td>
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<td>0.4064</td>
<td>0.4287</td>
<td>0.4433</td>
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<td>Fixed O&amp;M - Local</td>
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<td>0.3553</td>
<td>0.3539</td>
<td>0.3633</td>
<td>0.3695</td>
<td>0.3784</td>
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<tr>
<td>Return on Equity</td>
<td>1.0345</td>
<td>1.1251</td>
<td>1.1750</td>
<td>1.2381</td>
<td>1.2656</td>
<td>1.4163</td>
<td>1.4326</td>
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<tr>
<td>Working Capital</td>
<td>0.1735</td>
<td>0.1220</td>
<td>0.1281</td>
<td>0.1344</td>
<td>0.1555</td>
<td>0.1891</td>
<td>0.1958</td>
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<tr>
<td>Insurance</td>
<td>0.2204</td>
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<td>0.2204</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6.1036</strong></td>
<td><strong>5.4920</strong></td>
<td><strong>5.6580</strong></td>
<td><strong>5.8721</strong></td>
<td><strong>6.2418</strong></td>
<td><strong>6.9612</strong></td>
<td><strong>7.0824</strong></td>
</tr>
</tbody>
</table>

#### Indexation Values

- **CPI (General)**: 198.160
- **US CPI**: 236.119
- **Exchange Rate**: 101.60
- **3 Monthly KIBOR**: 9.50%

Note: Indexations of tariff have been started from the quarter January-March 2018 to avoid using multiple index numbers for the adjustment of tariff for one quarter. Energy delivered during the month from December 01, 2017 to December 31, 2017, if any, is to be paid at the reference tariff minus debt servicing component.

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*Annex-IV*

[No. Tariff/TICL-2013.]

**SYED MATEEN AHMED, Section Officer (Tariff).**