PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

MINISTRY OF ENERGY

(Power Division)

NOTIFICATION

Islamabad, the 17th October, 2019

S. R. O. 1269(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S. R. O. 893(I)/2010, dated the 21st September, 2010, namely:—

In the aforesaid Notification, after Annexure-XL, the following new Annexure shall be added, namely:—

(2357)

Price: Rs. 5.00

[1656(2019)/Ex. Gaz.]
**ATTOCK GEN. LIMITED**

Quarterly Indexation/Adjustment of Tariff

<table>
<thead>
<tr>
<th>Tariff Components</th>
<th>Reference</th>
<th>Revised April-June 2019 Quarter</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capacity Charge (Rs./kW/Hour)</strong></td>
<td>0.1079</td>
<td>0.2250</td>
</tr>
<tr>
<td>Fixed O&amp;M - Foreign</td>
<td>0.1349</td>
<td>0.2072</td>
</tr>
<tr>
<td>Fixed O&amp;M - Local</td>
<td>0.0441</td>
<td>0.0441</td>
</tr>
<tr>
<td>Cost of Working Capital</td>
<td>0.3487</td>
<td>0.6102</td>
</tr>
<tr>
<td>ROE</td>
<td>0.514</td>
<td>0.0900</td>
</tr>
<tr>
<td>ROEDC</td>
<td></td>
<td>0.0900</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0.6870</strong></td>
<td><strong>1.1765</strong></td>
</tr>
</tbody>
</table>

**Variable O&M (Rs./kWh)**
- Variable O&M - Foreign: 0.4763, 0.9930
- Variable O&M - Local: 0.1726, 0.2651
- **Total**: 0.6489, 1.2581

**Indexation Values**
- Exchange Rate (Rs./USD): 80.400, 140.700
- US CPI (All Urban Consumers): 212.174, 252.776
- CPI (General) - Local: 154.720, 237.610
- 3 Monthly KIBOR: 12.02%, 10.99%
- Hours in a quarter: - 2,184

[No.PII-3(121)/2006.]

SYED MATEEN AHMED,
Section Officer (Tariff).