NOTIFICATION

Islamabad, the 19th December, 2019

S. R.O. 1584(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O. 883(I)2011, dated the 19th September 2011, namely:

In the aforesaid Notification, after the Annexure-LXI, the following new Annexure shall be added, namely:

(2907)

Price: Rs. 5.00

[2011(2019)/Ex. Gaz.]
### SAIF POWER LIMITED
Quarterly Indexation/Adjustment of Tariff

<table>
<thead>
<tr>
<th>Tariff Components</th>
<th>Reference COD Decision 20-6-2011</th>
<th>Revised July-Sep. 2019 Quarter</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capacity Charge (Rs./kW/Hour)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fixed O&amp;M - Local</td>
<td>0.0792</td>
<td>0.1259</td>
</tr>
<tr>
<td>Fixed O&amp;M – Foreign</td>
<td>0.1016</td>
<td>0.2341</td>
</tr>
<tr>
<td>Cost of Working Capital-Gas</td>
<td>0.0424</td>
<td>0.0442</td>
</tr>
<tr>
<td>Cost of Working Capital-HSD</td>
<td>0.0909</td>
<td>0.0947</td>
</tr>
<tr>
<td>Return on Equity</td>
<td>0.3824</td>
<td>0.7489</td>
</tr>
<tr>
<td>Return on Equity During Construction</td>
<td>0.1129</td>
<td>0.2211</td>
</tr>
<tr>
<td>Debt Servicing</td>
<td>1.3848</td>
<td>1.3908</td>
</tr>
<tr>
<td><strong>Total (Gas)</strong></td>
<td><strong>2.1033</strong></td>
<td><strong>2.7650</strong></td>
</tr>
<tr>
<td><strong>Total (HSD)</strong></td>
<td><strong>2.1518</strong></td>
<td><strong>2.8155</strong></td>
</tr>
<tr>
<td>Variable O&amp;M (Rs./kWh)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Variable O&amp;M – Foreign-Gas</td>
<td>0.2650</td>
<td>0.6107</td>
</tr>
<tr>
<td>Variable O&amp;M – Foreign-HSD</td>
<td>0.3825</td>
<td>0.8814</td>
</tr>
<tr>
<td><strong>Indexation Values</strong></td>
<td><strong>-</strong></td>
<td><strong>-</strong></td>
</tr>
<tr>
<td>CPI (General)-Local</td>
<td>154.720</td>
<td>245.940</td>
</tr>
<tr>
<td>US CPI</td>
<td>217.631</td>
<td>256.092</td>
</tr>
<tr>
<td>Exchange Rate</td>
<td>84.000</td>
<td>164.500</td>
</tr>
<tr>
<td>KIBOR</td>
<td>12.34%</td>
<td>12.97%</td>
</tr>
<tr>
<td>Principal Outstanding (Rs. Mlns.)</td>
<td></td>
<td>1,771</td>
</tr>
<tr>
<td>Hours in the Quarter</td>
<td></td>
<td>2,208.&quot;</td>
</tr>
</tbody>
</table>

[No. PII-3(120)/2006.]

SYED MATEEN AHMED,
Section Officer (Tariff).